California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2017/18 - FY 2021/22 (Dec '21)

FY 17/18

LLA	Agreement	FY 17/18 Prop 99 @ Budget Act Jul-17	FY 17/18 Prop 99 Adjustment @ Jan 2018 GB	FY 17/18 Total Prop 99 @Jan 2018 GB	FY 17/18 Prop 56 @ BA & GB	FY 17/18 TOTAL Prop 99+56 @ BA & GB
Alameda	CTCP-17-01	$150,000		$150,000	$1,886,917	$2,036,917
Berkeley	CTCP-17-01A	$150,000		$150,000	$175,190	$325,190
Alpine	CTCP-17-02	$150,000		$150,000	$219,105	$369,105
Amador	CTCP-17-03	$150,000		$150,000	$219,105	$369,105
Butte	CTCP-17-04	$150,000		$150,000	$319,042	$469,042
Calaveras	CTCP-17-05	$150,000		$150,000	$219,105	$369,105
Colusa	CTCP-17-06	$150,000		$150,000	$219,105	$369,105
Contra Costa	CTCP-17-07	$150,000		$150,000	$784,024	$934,024
Del Norte	CTCP-17-08	$150,000		$150,000	$219,105	$369,105
El Dorado	CTCP-17-09	$150,000		$150,000	$224,068	$374,068
Fresno	CTCP-17-10	$150,000		$150,000	$1,167,644	$1,317,644
Glenn	CTCP-17-11	$150,000		$150,000	$219,105	$369,105
Humboldt	CTCP-17-12	$150,000		$150,000	$219,105	$369,105
Imperial	CTCP-17-13	$150,000		$150,000	$219,105	$369,105
Inyo	CTCP-17-14	$150,000		$150,000	$219,105	$369,105
Kern	CTCP-17-15	$150,000		$150,000	$742,762	$892,762
Kings	CTCP-17-16	$150,000		$150,000	$219,105	$369,105
Lake	CTCP-17-17	$150,000		$150,000	$150,000	$300,000
Lassen	CTCP-17-18	$150,000		$150,000	$219,105	$369,105
Los Angeles	CTCP-17-19	$1,637,246	($492,702)	$1,144,544	$17,831,129	$18,975,673
Pasadena	CTCP-17-19B	$150,000		$150,000	$291,083	$441,083
Long Beach	CTCP-17-19A	$150,000		$150,000	$924,331	$1,074,331
Madera	CTCP-17-20	$150,000		$150,000	$219,105	$369,105
Marin	CTCP-17-21	$150,000		$150,000	$418,708	$568,708
Mariposa	CTCP-17-22	$150,000		$150,000	$219,105	$369,105
Mendocino	CTCP-17-23	$150,000		$150,000	$150,000	$300,000
Merced (CHC)	17-10006	$150,000		$150,000	$314,966	$464,966
Modoc	CTCP-17-25	$150,000		$150,000	$219,105	$369,105
Mono	CTCP-17-26	$150,000		$150,000	$219,105	$369,105
Monterey	CTCP-17-27	$150,000		$150,000	$562,496	$712,496
Napa	CTCP-17-28	$150,000		$150,000	$219,105	$369,105
Nevada	CTCP-17-29	$150,000		$150,000	$219,105	$369,105
Orange	CTCP-17-30	$227,230	($77,230)	$150,000	$2,234,068	$2,384,068
Placer	CTCP-17-31	$150,000		$150,000	$160,744	$310,744
Plumas	CTCP-17-32	$150,000		$150,000	$219,105	$369,105
Riverside	CTCP-17-33	$150,000		$150,000	$1,383,869	$1,533,869
Sacramento	CTCP-17-34	$150,000		$150,000	$1,431,435	$1,581,435
San Benito	CTCP-17-35	$150,000		$150,000	$219,105	$369,105
San Bernardino (CHC)	17-10038 / 18-10380	$150,000		$150,000	$1,651,007	$1,801,007
San Diego	CTCP-17-37	$265,214	($67,453)	$197,761	$2,607,515	$2,805,276
San Francisco	CTCP-17-38	$238,357	($60,622)	$177,735	$2,343,463	$2,521,198
San Joaquin	CTCP-17-39	$150,000		$150,000	$757,110	$907,110
San Luis Obispo	CTCP-17-40	$150,000		$150,000	$352,011	$502,011
San Mateo	CTCP-17-41	$150,000		$150,000	$634,019	$784,019
Santa Barbara	CTCP-17-42	$150,000		$150,000	$344,271	$494,271
Santa Clara	CTCP-17-43	$231,953	($58,993)	$172,960	$2,280,505	$2,453,465
Santa Cruz	CTCP-17-44	$150,000		$150,000	$335,184	$485,184
Shasta	CTCP-17-45	$150,000		$150,000	$258,374	$408,374
Sierra	CTCP-17-46	$150,000		$150,000	$219,105	$369,105
Siskiyou	CTCP-17-47	$150,000		$150,000	$219,105	$369,105
Solano	CTCP-17-48	$150,000		$150,000	$579,764	$729,764
Sonoma	CTCP-17-49	$150,000		$150,000	$670,943	$820,943
Stanislaus	CTCP-17-50	$150,000		$150,000	$556,234	$706,234
Sutter	CTCP-17-51	$150,000		$150,000	$219,105	$369,105
Tehama	CTCP-17-52	$150,000		$150,000	$219,105	$369,105
Trinity	CTCP-17-53	$150,000		$150,000	$219,105	$369,105
Tulare	CTCP-17-54	$150,000		$150,000	$598,627	$748,627
Tuolumne	CTCP-17-55	$150,000		$150,000	$219,105	$369,105
Ventura	CTCP-17-56	$150,000		$150,000	$672,716	$822,716
Yolo	CTCP-17-57	$150,000		$150,000	$261,051	$411,051
Yuba	CTCP-17-58	$150,000		$150,000	$219,105	$369,105
		$11,000,000	($757,000)	$10,243,000	$51,752,000	$61,995,000

California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2017/18 - FY 2021/22 (Dec '21)

FY 18/19

LLA	Agreement	FY 18/19 Prop 99 (Estimate)	FY 18/19 Prop 99 Adjustment @Budget Act	FY 18/19 Total Prop 99 @Budget Act Jul-18	FY 18/19 Prop 56 (Estimate)	FY 18/19 Prop 56 Adjusment @ Budget Act	FY 18/19 Total Prop 56 @ Budget Act Jul-18	FY 18/19 TOTAL Prop 99+56 @ Budget Act
Alameda	CTCP-17-01	$150,000	$0	$150,000	$1,429,105	($150,815)	$1,278,290	$1,428,290
Berkeley	CTCP-17-01A	$150,000	$0	$150,000	$150,000	$0	$150,000	$300,000
Alpine	CTCP-17-02	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Amador	CTCP-17-03	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Butte	CTCP-17-04	$150,000	$0	$150,000	$245,020	($23,086)	$221,934	$371,934
Calaveras	CTCP-17-05	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Colusa	CTCP-17-06	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Contra Costa	CTCP-17-07	$150,000	$0	$150,000	$600,384	($57,340)	$543,044	$693,044
Del Norte	CTCP-17-08	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
El Dorado	CTCP-17-09	$150,000	$0	$150,000	$172,082	($16,214)	$155,868	$305,868
Fresno	CTCP-17-10	$150,000	$0	$150,000	$894,150	($85,397)	$808,753	$958,753
Glenn	CTCP-17-11	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Humboldt	CTCP-17-12	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Imperial	CTCP-17-13	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Inyo	CTCP-17-14	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Kern	CTCP-17-15	$150,000	$0	$150,000	$568,787	($54,323)	$514,464	$664,464
Kings	CTCP-17-16	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Lake	CTCP-17-17	$150,000	$0	$150,000	$150,000	$0	$150,000	$300,000
Lassen	CTCP-17-18	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Los Angeles	CTCP-17-19	$1,343,320	($1,193,320)	$150,000	$13,654,591	($1,304,106)	$12,350,485	$12,500,485
Pasadena	CTCP-17-19B	$150,000	$0	$150,000	$222,903	($21,289)	$201,614	$351,614
Long Beach	CTCP-17-19A	$150,000	$0	$150,000	$707,827	($67,602)	$640,225	$790,225
Madera	CTCP-17-20	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Marin	CTCP-17-21	$150,000	$0	$150,000	$321,563	($30,299)	$291,264	$441,264
Mariposa	CTCP-17-22	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Mendocino	CTCP-17-23	$150,000	$0	$150,000	$150,000	$0	$150,000	$300,000
Merced (CHC)	17-10006	$150,000	$0	$150,000	$241,192	($23,035)	$218,157	$368,157
Modoc	CTCP-17-25	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Mono	CTCP-17-26	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Monterey	CTCP-17-27	$150,000	$0	$150,000	$430,744	($41,139)	$389,605	$539,605
Napa	CTCP-17-28	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Nevada	CTCP-17-29	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Orange	CTCP-17-30	$192,754	($42,754)	$150,000	$1,710,789	($163,392)	$1,547,397	$1,697,397
Placer	CTCP-17-31	$150,000	$0	$150,000	$150,000	$0	$150,000	$300,000
Plumas	CTCP-17-32	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Riverside	CTCP-17-33	$150,000	$0	$150,000	$1,059,729	($101,211)	$958,518	$1,108,518
Sacramento	CTCP-17-34	$150,000	$0	$150,000	$1,096,154	($104,690)	$991,464	$1,141,464
San Benito	CTCP-17-35	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
San Bernardino (CHC)	17-10038 / 18-10380	$150,000	$0	$150,000	$1,264,296	($120,749)	$1,143,547	$1,293,547
San Diego	CTCP-17-37	$224,974	($74,974)	$150,000	$1,996,764	($190,705)	$1,806,059	$1,956,059
San Francisco	CTCP-17-38	$202,192	($52,192)	$150,000	$1,794,560	($171,392)	$1,623,168	$1,773,168
San Joaquin	CTCP-17-39	$150,000	$0	$150,000	$579,774	($55,372)	$524,402	$674,402
San Luis Obispo	CTCP-17-40	$150,000	$0	$150,000	$269,560	($25,745)	$243,815	$393,815
San Mateo	CTCP-17-41	$150,000	$0	$150,000	$485,515	($46,370)	$439,145	$589,145
Santa Barbara	CTCP-17-42	$150,000	$0	$150,000	$263,634	($25,179)	$238,455	$388,455
Santa Clara	CTCP-17-43	$196,760	($46,760)	$150,000	$1,746,348	($166,788)	$1,579,560	$1,729,560
Santa Cruz	CTCP-17-44	$150,000	$0	$150,000	$256,675	($24,514)	$232,161	$382,161
Shasta	CTCP-17-45	$150,000	$0	$150,000	$198,428	($18,696)	$179,732	$329,732
Sierra	CTCP-17-46	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Siskiyou	CTCP-17-47	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Solano	CTCP-17-48	$150,000	$0	$150,000	$445,251	($41,953)	$403,298	$553,298
Sonoma	CTCP-17-49	$150,000	$0	$150,000	$515,276	($48,551)	$466,725	$616,725
Stanislaus	CTCP-17-50	$150,000	$0	$150,000	$425,949	($40,681)	$385,268	$535,268
Sutter	CTCP-17-51	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Tehama	CTCP-17-52	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Trinity	CTCP-17-53	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Tulare	CTCP-17-54	$150,000	$0	$150,000	$458,412	($43,781)	$414,631	$564,631
Tuolumne	CTCP-17-55	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
Ventura	CTCP-17-56	$150,000	$0	$150,000	$515,148	($49,200)	$465,948	$615,948
Yolo	CTCP-17-57	$150,000	$0	$150,000	$199,906	($19,092)	$180,814	$330,814
Yuba	CTCP-17-58	$150,000	$0	$150,000	$168,270	($15,855)	$152,415	$302,415
		$10,560,000	($1,410,000)	$9,150,000	$39,745,536	($3,744,936)	$36,000,600	$45,150,600

California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2017/18 - FY 2021/22 (Dec '21)

REVISED FY 19/20 @ BA Jul 2020

LLA	Agreement	FY 19/20 Total Prop 99 @ BA Jul-19	FY 19/20 Prop 56 @ Budget Act Jul-19	FY 19/20 Prop 56 Adjustment Revised @GB Jan 2020	FY 19/20 Revised Prop 56 @BA2020	FY 19/20 TOTAL Prop 99+56
Alameda	CTCP-17-01	$150,000	$1,522,157	($120,809)	$1,401,348	$1,551,348
Berkeley	CTCP-17-01A	$150,000	$150,000	$0	$150,000	$300,000
Alpine	CTCP-17-02	$150,000	$178,065	($12,705)	$165,360	$315,360
Amador	CTCP-17-03	$150,000	$178,065	($12,705)	$165,360	$315,360
Butte	CTCP-17-04	$150,000	$259,283	($18,500)	$240,783	$390,783
Calaveras	CTCP-17-05	$150,000	$178,065	($12,705)	$165,360	$315,360
Colusa	CTCP-17-06	$150,000	$178,065	($12,705)	$165,360	$315,360
Contra Costa	CTCP-17-07	$150,000	$635,763	($45,932)	$589,831	$739,831
Del Norte	CTCP-17-08	$150,000	$178,065	($12,705)	$165,360	$315,360
El Dorado	CTCP-17-09	$150,000	$182,099	($12,993)	$169,106	$319,106
Fresno	CTCP-17-10	$150,000	$946,840	($68,407)	$878,433	$1,028,433
Glenn	CTCP-17-11	$150,000	$178,065	($12,705)	$165,360	$315,360
Humboldt	CTCP-17-12	$150,000	$178,065	($12,705)	$165,360	$315,360
Imperial	CTCP-17-13	$150,000	$178,065	($12,705)	$165,360	$315,360
Inyo	CTCP-17-14	$150,000	$178,065	($12,705)	$165,360	$315,360
Kern	CTCP-17-15	$150,000	$602,304	($43,515)	$558,789	$708,789
Kings	CTCP-17-16	$150,000	$178,065	($12,705)	$165,360	$315,360
Lake	CTCP-17-17	$150,000	$150,000	$0	$150,000	$300,000
Lassen	CTCP-17-18	$150,000	$178,065	($12,705)	$165,360	$315,360
Los Angeles	CTCP-17-19	$150,000	$14,459,208	($1,044,629)	$13,414,579	$13,564,579
Pasadena	CTCP-17-19B	$150,000	$236,038	($17,053)	$218,985	$368,985
Long Beach	CTCP-17-19A	$150,000	$749,537	($54,152)	$695,385	$845,385
Madera	CTCP-17-20	$150,000	$178,065	($12,705)	$165,360	$315,360
Marin	CTCP-17-21	$150,000	$340,281	($24,279)	$316,002	$466,002
Mariposa	CTCP-17-22	$150,000	$178,065	($12,705)	$165,360	$315,360
Mendocino	CTCP-17-23	$150,000	$150,000	$0	$150,000	$300,000
Merced (CHC)	17-10006	$150,000	$255,405	($18,452)	$236,953	$386,953
Modoc	CTCP-17-25	$150,000	$178,065	($12,705)	$165,360	$315,360
Mono	CTCP-17-26	$150,000	$178,065	($12,705)	$165,360	$315,360
Monterey	CTCP-17-27	$150,000	$456,126	($32,954)	$423,172	$573,172
Napa	CTCP-17-28	$150,000	$178,065	($12,705)	$165,360	$315,360
Nevada	CTCP-17-29	$150,000	$178,065	($12,705)	$165,360	$315,360
Orange	CTCP-17-30	$150,000	$1,811,600	($130,883)	$1,680,717	$1,830,717
Placer	CTCP-17-31	$150,000	$150,000	$0	$150,000	$300,000
Plumas	CTCP-17-32	$150,000	$178,065	($12,705)	$165,360	$315,360
Riverside	CTCP-17-33	$150,000	$1,122,175	($81,074)	$1,041,101	$1,191,101
Sacramento	CTCP-17-34	$150,000	$1,160,747	($83,861)	$1,076,886	$1,226,886
San Benito	CTCP-17-35	$150,000	$178,065	($12,705)	$165,360	$315,360
San Bernardino (CHC)	17-10038 / 18-10380	$150,000	$1,338,797	($96,724)	$1,242,073	$1,392,073
San Diego	CTCP-17-37	$150,000	$2,114,426	($152,761)	$1,961,665	$2,111,665
San Francisco	CTCP-17-38	$150,000	$1,900,308	($137,292)	$1,763,016	$1,913,016
San Joaquin	CTCP-17-39	$150,000	$613,939	($44,356)	$569,583	$719,583
San Luis Obispo	CTCP-17-40	$150,000	$285,445	($20,623)	$264,822	$414,822
San Mateo	CTCP-17-41	$150,000	$514,125	($37,144)	$476,981	$626,981
Santa Barbara	CTCP-17-42	$150,000	$279,169	($20,169)	$259,000	$409,000
Santa Clara	CTCP-17-43	$150,000	$1,849,255	($133,603)	$1,715,652	$1,865,652
Santa Cruz	CTCP-17-44	$150,000	$271,800	($19,637)	$252,163	$402,163
Shasta	CTCP-17-45	$150,000	$209,979	($14,982)	$194,997	$344,997
Sierra	CTCP-17-46	$150,000	$178,065	($12,705)	$165,360	$315,360
Siskiyou	CTCP-17-47	$150,000	$178,065	($12,705)	$165,360	$315,360
Solano	CTCP-17-48	$150,000	$471,169	($33,618)	$437,551	$587,551
Sonoma	CTCP-17-49	$150,000	$545,271	($38,906)	$506,365	$656,365
Stanislaus	CTCP-17-50	$150,000	$451,049	($32,587)	$418,462	$568,462
Sutter	CTCP-17-51	$150,000	$178,065	($12,705)	$165,360	$315,360
Tehama	CTCP-17-52	$150,000	$178,065	($12,705)	$165,360	$315,360
Trinity	CTCP-17-53	$150,000	$178,065	($12,705)	$165,360	$315,360
Tulare	CTCP-17-54	$150,000	$485,425	($35,070)	$450,355	$600,355
Tuolumne	CTCP-17-55	$150,000	$178,065	($12,705)	$165,360	$315,360
Ventura	CTCP-17-56	$150,000	$545,504	($39,411)	$506,093	$656,093
Yolo	CTCP-17-57	$150,000	$211,686	($15,294)	$196,392	$346,392
Yuba	CTCP-17-58	$150,000	$178,065	($12,705)	$165,360	$315,360
		$9,150,000	$42,056,600	($3,000,000)	$39,056,600	$48,206,600

California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2017/18 - FY 2021/22 (Dec '21)

REVISED FY 20/21 @ BA Jul 2020

LLA	Agreement	FY 20/21 Total Revised Prop 99 @BA2020	FY 20/21 Prop 56 (Estimate) @ BA 2019	FY 20/21 Prop 56 Adjustment	FY 20/21 Total Revised Prop 56 @BA2020	FY 20/21 TOTAL Prop 99+56
Alameda	CTCP-17-01	$150,000	$1,152,463	$40,182	$1,192,645	$1,342,645
Berkeley	CTCP-17-01A	$150,000	$150,000	$0	$150,000	$300,000
Alpine	CTCP-17-02	$150,000	$150,000	$0	$150,000	$300,000
Amador	CTCP-17-03	$150,000	$150,000	$0	$150,000	$300,000
Butte	CTCP-17-04	$150,000	$204,548	$5,416	$209,964	$359,964
Calaveras	CTCP-17-05	$150,000	$150,000	$0	$150,000	$300,000
Colusa	CTCP-17-06	$150,000	$150,000	$0	$150,000	$300,000
Contra Costa	CTCP-17-07	$150,000	$495,203	$15,278	$510,481	$660,481
Del Norte	CTCP-17-08	$150,000	$150,000	$0	$150,000	$300,000
El Dorado	CTCP-17-09	$150,000	$150,000	$0	$150,000	$300,000
Fresno	CTCP-17-10	$150,000	$737,505	$22,752	$760,257	$910,257
Glenn	CTCP-17-11	$150,000	$150,000	$0	$150,000	$300,000
Humboldt	CTCP-17-12	$150,000	$150,000	$0	$150,000	$300,000
Imperial	CTCP-17-13	$150,000	$150,000	$0	$150,000	$300,000
Inyo	CTCP-17-14	$150,000	$150,000	$0	$150,000	$300,000
Kern	CTCP-17-15	$150,000	$469,141	$14,474	$483,615	$633,615
Kings	CTCP-17-16	$150,000	$150,000	$0	$150,000	$300,000
Lake	CTCP-17-17	$150,000	$150,000	$0	$150,000	$300,000
Lassen	CTCP-17-18	$150,000	$150,000	$0	$150,000	$300,000
Los Angeles	CTCP-17-19	$150,000	$11,262,454	$347,452	$11,609,906	$11,759,906
Pasadena	CTCP-17-19B	$150,000	$183,853	$5,672	$189,525	$339,525
Long Beach	CTCP-17-19A	$150,000	$583,823	$18,012	$601,835	$751,835
Madera	CTCP-17-20	$150,000	$150,000	$0	$150,000	$300,000
Marin	CTCP-17-21	$150,000	$268,447	$7,109	$275,556	$425,556
Mariposa	CTCP-17-22	$150,000	$150,000	$0	$150,000	$300,000
Mendocino	CTCP-17-23	$150,000	$150,000	$0	$150,000	$300,000
Merced (CHC)	17-10006	$150,000	$198,938	$6,138	$205,076	$355,076
Modoc	CTCP-17-25	$150,000	$150,000	$0	$150,000	$300,000
Mono	CTCP-17-26	$150,000	$150,000	$0	$150,000	$300,000
Monterey	CTCP-17-27	$150,000	$355,282	$10,961	$366,243	$516,243
Napa	CTCP-17-28	$150,000	$150,000	$0	$150,000	$300,000
Nevada	CTCP-17-29	$150,000	$150,000	$0	$150,000	$300,000
Orange	CTCP-17-30	$150,000	$1,411,077	$43,533	$1,454,610	$1,604,610
Placer	CTCP-17-31	$150,000	$150,000	$0	$150,000	$300,000
Plumas	CTCP-17-32	$150,000	$150,000	$0	$150,000	$300,000
Riverside	CTCP-17-33	$150,000	$874,076	$26,965	$901,041	$1,051,041
Sacramento	CTCP-17-34	$150,000	$904,120	$27,892	$932,012	$1,082,012
San Benito	CTCP-17-35	$150,000	$150,000	$0	$150,000	$300,000
San Bernardino (CHC)	17-10038 / 18-10380	$150,000	$1,042,805	$32,171	$1,074,976	$1,224,976
San Diego	CTCP-17-37	$150,000	$1,646,952	$50,810	$1,697,762	$1,847,762
San Francisco	CTCP-17-38	$150,000	$1,480,172	$45,665	$1,525,837	$1,675,837
San Joaquin	CTCP-17-39	$150,000	$478,204	$14,753	$492,957	$642,957
San Luis Obispo	CTCP-17-40	$150,000	$222,336	$6,859	$229,195	$379,195
San Mateo	CTCP-17-41	$150,000	$400,458	$12,354	$412,812	$562,812
Santa Barbara	CTCP-17-42	$150,000	$217,448	$6,708	$224,156	$374,156
Santa Clara	CTCP-17-43	$150,000	$1,440,407	$44,437	$1,484,844	$1,634,844
Santa Cruz	CTCP-17-44	$150,000	$211,708	$6,532	$218,240	$368,240
Shasta	CTCP-17-45	$150,000	$165,652	$4,387	$170,039	$320,039
Sierra	CTCP-17-46	$150,000	$150,000	$0	$150,000	$300,000
Siskiyou	CTCP-17-47	$150,000	$150,000	$0	$150,000	$300,000
Solano	CTCP-17-48	$150,000	$371,704	$9,844	$381,548	$531,548
Sonoma	CTCP-17-49	$150,000	$430,163	$11,391	$441,554	$591,554
Stanislaus	CTCP-17-50	$150,000	$351,327	$10,839	$362,166	$512,166
Sutter	CTCP-17-51	$150,000	$150,000	$0	$150,000	$300,000
Tehama	CTCP-17-52	$150,000	$150,000	$0	$150,000	$300,000
Trinity	CTCP-17-53	$150,000	$150,000	$0	$150,000	$300,000
Tulare	CTCP-17-54	$150,000	$378,103	$11,665	$389,768	$539,768
Tuolumne	CTCP-17-55	$150,000	$150,000	$0	$150,000	$300,000
Ventura	CTCP-17-56	$150,000	$424,899	$13,109	$438,008	$588,008
Yolo	CTCP-17-57	$150,000	$164,885	$5,087	$169,972	$319,972
Yuba	CTCP-17-58	$150,000	$150,000	$0	$150,000	$300,000
		$9,150,000	$33,178,153	$878,447	$34,056,600	$43,206,600

Appendix 1

California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2017/18 - FY 2021/22 (Dec '21)

FY 21/22 Estimate @ BA Jul 2020

LLA	Agreement	FY 21/22 Prop 99 (Annual Estimate) @ BA 2020	21/22 Prop 99 Jul-Dec '21 Est @ BA 2020	21/22 Prop 99 Jan-Jun '22 Est @ BA 2020	FY 21/22 Prop 56 (Annual Estimate) @ BA 2020	21/22 Prop 56 Jul-Dec '21 Est @ BA 2020	21/22 Prop 56 Jan-Jun '22 Est @ BA 2020	FY 21/22 TOTAL Prop 99+56 Jul-Dec '21 Est.
Alameda	CTCP-17-01	$150,000	$75,000	$75,000	$1,036,879	$518,440	$518,439	$593,440
Berkeley	CTCP-17-01A	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Alpine	CTCP-17-02	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Amador	CTCP-17-03	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Butte	CTCP-17-04	$150,000	$75,000	$75,000	$188,953	$94,476	$94,477	$169,476
Calaveras	CTCP-17-05	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Colusa	CTCP-17-06	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Contra Costa	CTCP-17-07	$150,000	$75,000	$75,000	$451,258	$225,629	$225,629	$300,629
Del Norte	CTCP-17-08	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
El Dorado	CTCP-17-09	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Fresno	CTCP-17-10	$150,000	$75,000	$75,000	$672,057	$336,028	$336,029	$411,028
Glenn	CTCP-17-11	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Humboldt	CTCP-17-12	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Imperial	CTCP-17-13	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Inyo	CTCP-17-14	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Kern	CTCP-17-15	$150,000	$75,000	$75,000	$427,509	$213,754	$213,755	$288,754
Kings	CTCP-17-16	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Lake	CTCP-17-17	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Lassen	CTCP-17-18	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Los Angeles	CTCP-17-19	$150,000	$75,000	$75,000	$10,262,994	$5,131,497	$5,131,497	$5,206,497
Pasadena	CTCP-17-19B	$150,000	$75,000	$75,000	$167,537	$83,768	$83,769	$158,768
Long Beach	CTCP-17-19A	$150,000	$75,000	$75,000	$532,014	$266,007	$266,007	$341,007
Madera	CTCP-17-20	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Marin	CTCP-17-21	$150,000	$75,000	$75,000	$247,980	$123,990	$123,990	$198,990
Mariposa	CTCP-17-22	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Mendocino	CTCP-17-23	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Merced (CHC)	17-10006	$150,000	$75,000	$75,000	$181,284	$90,642	$90,642	$165,642
Modoc	CTCP-17-25	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Mono	CTCP-17-26	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Monterey	CTCP-17-27	$150,000	$75,000	$75,000	$323,753	$161,876	$161,877	$236,876
Napa	CTCP-17-28	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Nevada	CTCP-17-29	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Orange	CTCP-17-30	$150,000	$75,000	$75,000	$1,285,855	$642,928	$642,927	$717,928
Placer	CTCP-17-31	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Plumas	CTCP-17-32	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Riverside	CTCP-17-33	$150,000	$75,000	$75,000	$796,508	$398,254	$398,254	$473,254
Sacramento	CTCP-17-34	$150,000	$75,000	$75,000	$823,886	$411,943	$411,943	$486,943
San Benito	CTCP-17-35	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
San Bernardino (CHC)	17-10038 / 18-10380	$150,000	$75,000	$75,000	$950,264	$475,132	$475,132	$550,132
San Diego	CTCP-17-37	$150,000	$75,000	$75,000	$1,500,798	$750,399	$750,399	$825,399
San Francisco	CTCP-17-38	$150,000	$75,000	$75,000	$1,348,818	$674,409	$674,409	$749,409
San Joaquin	CTCP-17-39	$150,000	$75,000	$75,000	$435,767	$217,884	$217,883	$292,884
San Luis Obispo	CTCP-17-40	$150,000	$75,000	$75,000	$202,606	$101,303	$101,303	$176,303
San Mateo	CTCP-17-41	$150,000	$75,000	$75,000	$364,920	$182,460	$182,460	$257,460
Santa Barbara	CTCP-17-42	$150,000	$75,000	$75,000	$198,151	$99,076	$99,075	$174,076
Santa Clara	CTCP-17-43	$150,000	$75,000	$75,000	$1,312,582	$656,291	$656,291	$731,291
Santa Cruz	CTCP-17-44	$150,000	$75,000	$75,000	$192,921	$96,460	$96,461	$171,460
Shasta	CTCP-17-45	$150,000	$75,000	$75,000	$153,022	$76,511	$76,511	$151,511
Sierra	CTCP-17-46	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Siskiyou	CTCP-17-47	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Solano	CTCP-17-48	$150,000	$75,000	$75,000	$343,365	$171,682	$171,683	$246,682
Sonoma	CTCP-17-49	$150,000	$75,000	$75,000	$397,366	$198,683	$198,683	$273,683
Stanislaus	CTCP-17-50	$150,000	$75,000	$75,000	$320,150	$160,075	$160,075	$235,075
Sutter	CTCP-17-51	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Tehama	CTCP-17-52	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Trinity	CTCP-17-53	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Tulare	CTCP-17-54	$150,000	$75,000	$75,000	$344,550	$172,275	$172,275	$247,275
Tuolumne	CTCP-17-55	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Ventura	CTCP-17-56	$150,000	$75,000	$75,000	$387,193	$193,596	$193,597	$268,596
Yolo	CTCP-17-57	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
Yuba	CTCP-17-58	$150,000	$75,000	$75,000	$150,000	$75,000	$75,000	$150,000
		$9,150,000	$4,575,000	$4,575,000	$30,650,940	$15,325,468	$15,325,472	$19,900,468

California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2017/18 - FY 2021/22 (Dec '21)

REVISED TOTAL

LLA	Agreement	FY 17/18 - Dec '21 PROP 99 + PROP 56 TOTALS
Alameda	CTCP-17-01	$6,952,640
Berkeley	CTCP-17-01A	$1,375,190
Alpine	CTCP-17-02	$1,436,880
Amador	CTCP-17-03	$1,436,880
Butte	CTCP-17-04	$1,761,199
Calaveras	CTCP-17-05	$1,436,880
Colusa	CTCP-17-06	$1,436,880
Contra Costa	CTCP-17-07	$3,328,009
Del Norte	CTCP-17-08	$1,436,880
El Dorado	CTCP-17-09	$1,449,042
Fresno	CTCP-17-10	$4,626,115
Glenn	CTCP-17-11	$1,436,880
Humboldt	CTCP-17-12	$1,436,880
Imperial	CTCP-17-13	$1,436,880
Inyo	CTCP-17-14	$1,436,880
Kern	CTCP-17-15	$3,188,384
Kings	CTCP-17-16	$1,436,880
Lake	CTCP-17-17	$1,350,000
Lassen	CTCP-17-18	$1,436,880
Los Angeles	CTCP-17-19	$62,007,140
Pasadena	CTCP-17-19B	$1,659,975
Long Beach	CTCP-17-19A	$3,802,783
Madera	CTCP-17-20	$1,436,880
Marin	CTCP-17-21	$2,100,520
Mariposa	CTCP-17-22	$1,436,880
Mendocino	CTCP-17-23	$1,350,000
Merced (CHC)	17-10006	$1,740,794
Modoc	CTCP-17-25	$1,436,880
Mono	CTCP-17-26	$1,436,880
Monterey	CTCP-17-27	$2,578,392
Napa	CTCP-17-28	$1,436,880
Nevada	CTCP-17-29	$1,436,880
Orange	CTCP-17-30	$8,234,720
Placer	CTCP-17-31	$1,360,744
Plumas	CTCP-17-32	$1,436,880
Riverside	CTCP-17-33	$5,357,783
Sacramento	CTCP-17-34	$5,518,740
San Benito	CTCP-17-35	$1,436,880
San Bernardino (CHC)	17-10038 / 18-10380	$6,261,735
San Diego	CTCP-17-37	$9,546,161
San Francisco	CTCP-17-38	$8,632,628
San Joaquin	CTCP-17-39	$3,236,936
San Luis Obispo	CTCP-17-40	$1,866,146
San Mateo	CTCP-17-41	$2,820,417
Santa Barbara	CTCP-17-42	$1,839,958
Santa Clara	CTCP-17-43	$8,414,812
Santa Cruz	CTCP-17-44	$1,809,208
Shasta	CTCP-17-45	$1,554,653
Sierra	CTCP-17-46	$1,436,880
Siskiyou	CTCP-17-47	$1,436,880
Solano	CTCP-17-48	$2,648,843
Sonoma	CTCP-17-49	$2,959,270
Stanislaus	CTCP-17-50	$2,557,205
Sutter	CTCP-17-51	$1,436,880
Tehama	CTCP-17-52	$1,436,880
Trinity	CTCP-17-53	$1,436,880
Tulare	CTCP-17-54	$2,700,656
Tuolumne	CTCP-17-55	$1,436,880
Ventura	CTCP-17-56	$2,951,361
Yolo	CTCP-17-57	$1,558,229
Yuba	CTCP-17-58	$1,436,880
		$198,558,800